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13 JUN 1972

MEMORANDUM FOR THE RECORD

SUBJECT : Summary of Plans for Information Science Center (ISC), Their Impact on Logistics Support, and Observations

REFERENCE: File of CIA and Defense Intelligence Agency (DIA) Letters, Memoranda, and Notes dtd from 19 Nov 71 thru 23 May 72 Concerning Plans for ISC

1. This summary is based on the correspondence contained in referenced file. The principals involved in this correspondence are:

AGENCY

Mr. Colby, Executive Director-Comptroller

Mr. Briggs, Director, PPB

Mr. Coffey, Deputy Director for Support

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[] Plans Staff, DD/S

Mr. Cunningham, Director of Training

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[] Deputy Director of Training
NIPE Staff

DIA

Lt. Gen. Bennett, USA, Director, DIA

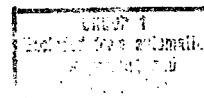
Lt. Gen. Philpott, USAF, Deputy Director, DIA

Capt. Furnas, USN, Commandant Defense Intelligence School

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2. The ISC was established in December 1967 by the DIA in response to a request of the DCI. Courses began during February-March 1970 and two CIA officers [] were subsequently detailed to the ISC staff. The courses are designed for intelligence analysts and student participation has been sought throughout the intelligence community. CIA students participate in two of the three courses offered by ISC, and some twenty-odd CIA employees have attended since the courses began in 1970. The ISC is located in Buildings T-4 and T-42, Anacostia Annex, US Naval Station.

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3. In February 1972, DIA announced that the ISC would be closed by 30 June 1972 due to resource reductions. DIA offered to continue to provide space (buildings T-4 and T-42), utilities, computer support, guard and char services, building maintenance, and furnishings if the intelligence community desired to continue the ISC. This Agency replied that it would accept this offer and conduct the courses on an interim basis pending a more permanent solution. DIA responded in April 1972 with a confirmation of facility support for the program during FY 1973 at no cost to the Agency, and this was accepted.

4. In May 1972, OTR submitted a study proposal to the DD/S recommending that the ISC be operated on an interim basis by CIA during FY 1973, and probably part of FY 1974, using the physical facilities provided by DIA. Reprogrammed funds amounting to \$100,000 - \$200,000 would be used for this purpose. During FY 1974, the interim arrangement would be discontinued and the ISC would be relocated to CIA premises as a "Continuing Program." The Continuing Program includes an estimated threefold expansion in course offerings. OTR would continue to study requirements and would provide the results of further review and analysis by November 1972.

5. Space requirements of the Continuing Program are estimated by OTR to be 3,080 square feet if located within the Chamber of Commerce Building, and 7,880 square feet if located elsewhere. This difference is stated to be due to the fact that classrooms and seminar/work rooms are already available in the Chamber of Commerce Building. It is also planned to install 18 computer terminals for use in the Continuing Program. Annual student output of 1,000 is planned for the Continuing Program, with a faculty and administrative staff totalling 10.

6. The DD/S has not approved the OTR recommendations and questioned several aspects of the Continuing Program including:

- a. The need to check space requirements with Logistics.
- b. \$100,000 for a new screen room.
- c. \$500,000 per year operating costs during FY 1974.
- d. The possibility of using courses offered by other Government agencies and commercial firms.

not in FY74 budget

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8. Observations:

To be in CIA building beginning FY 74
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a. The DIA offer to provide space and facilities for the ISC specifies no time limit and, apparently, this arrangement might be negotiated and continued indefinitely. No reason was found in this file as to why it is necessary to relocate the ISC during FY 1974, or at any time. This appears to be a point for question.

b. If it is, in fact, necessary to relocate ISC space and facilities, there is no indication that OTR has given serious thought to alternatives to the Chamber of Commerce Building. In this respect, 3,000 feet of additional space in that building may be more expensive than 7,880 elsewhere. [redacted] seem to be possibilities for consideration (Mr. [redacted] in a note to Mr. Coffey and Mr. Wattles dated 12 May 1972).

c. If it has not already been done, a Logistics representative experienced in space matters should be designated to assist in the planning for future space for the ISC.

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